

AIRPORTS CAPITAL IMPROVEMENT PLAN (ACIP)
Grove Municipal Airport (GMJ), Grove, Oklahoma

DATE ACIP PREPARED: 03/26/13
ACIP START YEAR: 2013

\$ 90,562 Estimated Carryover Balance
 \$ 150,000 Estimated Annual NPE Amount

Color Code Key & Notes	
** State Grant, Economic Development Grant, Bond Financing, Private:	Other**
* Sponsor 10% Match	Match*
Match Amount for "AIP Funding Request" NOT Included when green:	\$ 15,790
Multi-Year NPE Fronted Amount NOT Included when red:	\$ 15,790

Fed FY	Entitlement Available	ODO Priority	ODO Component Work Items/Phase	Multi-Year	Est. Total Project Cost	Funding Source				AIP Funding Request	
						Entitlement	Other AIP	Match*	Other**		
2013	\$ 240,562	3a	DESIGN Parallel TW Bravo Phase 1		\$ 118,000	\$ 106,200	\$ 11,800		\$ 0		
		4a	DESIGN West Apron (230' x 473')		\$ 89,000	\$ 80,100	\$ 8,900		\$ 0		
		5	DESIGN & CONSTRUCT West Side Access/Entrance Road & Utilities		\$ 1,384,000	\$ 0	\$ 0	\$ 1,384,000	\$ 0		
					\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
2013 Annual Subtotals:						\$ 1,591,000	\$ 186,300	\$ 0	\$ 20,700	\$ 1,384,000	Zero
2014	\$ 204,262	3b	CONSTRUCT Parallel TW Bravo Phase 1		\$ 1,158,000	\$ 150,000	\$ 57,900	\$ 950,100	\$ 0		
		4b	CONSTRUCT West Apron (230' x 473')		\$ 1,271,000	\$ 54,262	\$ 63,550	\$ 1,153,188	\$ 0		
		7	Construct Terminal Building		\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0		
					\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
2014 Annual Subtotals:						\$ 3,429,000	\$ 204,262	\$ 0	\$ 121,450	\$ 3,103,288	Zero
2015	\$ 150,000	8	Rehabilitate Runway Edge Lights		\$ 470,000	\$ 150,000	\$ 47,000		\$ 273,000		
					\$ 0	\$ 0	\$ 0	\$ 0			
					\$ 0	\$ 0	\$ 0	\$ 0			
					\$ 0	\$ 0	\$ 0	\$ 0			
2015 Annual Subtotals:						\$ 470,000	\$ 150,000	\$ 0	\$ 47,000	Zero	\$ 273,000
2016	\$ 150,000	9	Acquire RW 18 Avigation Easement (41 acres)		\$ 180,000	\$ 150,000	\$ 18,000		\$ 12,000		
		10	Acquire RW 36 Avigation Easement (33 acres)		\$ 158,000	\$ 0	\$ 15,800		\$ 142,200		
					\$ 0	\$ 0	\$ 0	\$ 0			
					\$ 0	\$ 0	\$ 0	\$ 0			
2016 Annual Subtotals:						\$ 338,000	\$ 150,000	\$ 0	\$ 33,800	Zero	\$ 154,200
2017	\$ 150,000	11	Construct Perimeter Fencing Around Acquired Land (approx. 4,200 L.F.)		\$ 158,000	\$ 142,200	\$ 15,800		\$ 0		
		12	Construct Parallel TW Bravo Phase 2		\$ 585,000	\$ 7,800	\$ 58,500		\$ 518,700		
		13	Extend East Taxiway		\$ 297,000	\$ 0	\$ 29,700		\$ 267,300		
					\$ 0	\$ 0	\$ 0	\$ 0			
2017 Annual Subtotals:						\$ 1,040,000	\$ 150,000	\$ 0	\$ 104,000	Zero	\$ 786,000
5 Year CIP Totals:						\$ 6,868,000	\$ 840,562	\$ 0	\$ 326,950	\$ 4,487,288	\$ 1,213,200